



Shri Shivaji Education Society Amravati's  
**Shri Shivaji Science and Arts College, Chikhli.**  
Dist. Buldana. -443201

Reaccredited by NAAC with B++ grade (CGPA 2.82)  
ISO:9001-2015



3rd Cycle

# Assessment & Accreditation by NAAC

## CRITERION-IV

### INFRASTRUCTURE AND LEARNING RESOURCES

**QIM-4.1.2** Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

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Shri Shivaji Education Society, Amravati's

**SHRI SHIVAJI SCIENCE & ARTS COLLEGE**  
**CHIKHLI DIST. BULDANA**



**Shri Harshawardhan P. Deshmukh**  
President  
Shri Shivaji Education Society, Amravati

www.shivajichk.ac.in email : shivajichk@rediff.com (07264) 242088

Re-accredited by NAAC with B++ Grade [CGPA - 2.82]

**Dr. Omraj S. Deshmukh**

Principal  
M.Sc., Ph.D.

Ref.No. *SSSA C / IQAC / 2022*

Date: 31/8/2022

**Self Declaration**

This is to certify that, the information, reports, true copies of the supporting documents, numerical data, and weblinks furnished in this file are verified by IQAC and the head of the institution and found correct.

Hence this certificate is issued.

*V. U. Pochhi*

**Dr. V. U. Pochhi**

**Coordinator**

**IQAC, Shri Shivaji Sci. & Arts  
College, Chikhli Dist. Buldana**



*O. S. Deshmukh*

**Dr. Omraj S. Deshmukh**

**PRINCIPAL**

**Shri Shivaji Science & Arts  
College, Chikhli, Dist. Buldana**



Shri Shivaji Education Society, Amravati's  
**SHRI SHIVAJI SCIENCE & ARTS COLLEGE**  
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**Dr. Omraj S. Deshmukh**  
Principal  
M.Sc., Ph.D.

**4.1.2 & 4.4.1 Budget allocated for infrastructure augmentation (INR in Lakhs)**

Sr. No.	Year	Budget allocated for infrastructure augmentation (INR in Lakhs)
1	2021-22	5.00
2	2020-21	5.00
3	2019-20	5.00
4	2018-19	5.00
5	2017-18	5.00



*Dr. Omraj S. Deshmukh*  
**PRINCIPAL**  
Shri Shivaji Science & Arts  
College, Chikhli, Dist. Buldana

Shri Shivaji Science & Arts College, Chikhli (Dist. Buldana)

Expenditure Details (Excluding Salary) in Lakhs

Sr. No.	Year	Expenditure on Maintenance of Physical Facilities	Expenditure on Maintenance of Academic Facilities	Expenditure for Infrastructure Augmentation	Total Expenditure Excluding Salary
1)	2021-22	7.01569	16.82651	8.70312	39.59046
2)	2020-21	0.59165	10.4708	0.24549	15.98129
3)	2019-20	2.51584	22.45413	5.3964	40.10737
4)	2018-19	2.01127	25.76912	1.5161	37.84691
5)	2017-18	2.25349	21.86435	5.59667	36.35925

For BHAGWAN NAGWANI & CO.  
CHARTERED ACCOUNTANTS

*BG*

(B. G. Nagwani)  
Proprietor  
M.No.104971



*B. G. Nagwani*  
PRINCIPAL  
Shri Shivaji Science & Arts  
College, Chikhli, Dist. Buldana



UDIN :-> 22104971APW00A3223\*

BHAGWAN NAGWANI &amp; CO.

CHARTERED ACCOUNTANTS

Bhagwan Nagwani  
B.Com. F.C.A.(07264) 244092 (O)  
9822203492 (Mo)

MOHINI", First floor, D.P. ROAD, CHIKHLI - 443201, DIST. BULDANA (MS)

**TO WHOM SO EVER IT MAY CONCERN**  
**CERTIFICATE OF EXPENDITURE DIVISIONS**

This is to certify that I have examined the attached division of Expenditure of Shri Shivaji Science & Arts College, At. Chikhli, Dist-Buldhana as **Infrastructure augmentations, academic expenditure, Physical facility expenditure**, from the year 2017-18 to 2021-22 separately for each year. I also certify that I have examined statement of actual expenditure for the said years, as per attached statement.

PLACE - CHIKHLI

DATE - 25-08-2022

UDIN - 22104971APWQUQ3223

FOR - BHAGWAN NAGWANI &amp; CO.

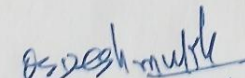
CHARTERED ACCOUNTANT

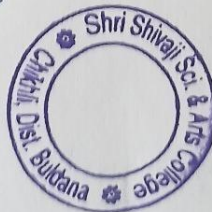
FIRM REG. NO. : 118102 W



PROPRIETOR

M.NO. 104971

  
PRINCIPAL  
Shri Shivaji Science & Arts  
College, Chikhli, Dist. Buldana



**Expenditure incurred on maintenance of Infrastructure (Physical and Academic Support Facilities) excluding salary component during the year (INR in Lakhs)  
EXTRACT OF AUDIT STATEMENT 2021-22**

Sr.No.	Head	EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES	EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES	EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION	Other	TOTAL EXPENDITURE EXCLUDING SALARY	Total	
1	Administrative Charges Paid to Shivaji Education Society Amravati				0.887	0.887	0.887	
2	Rent Rates and Taxes (Municipal tax)	0.19935				0.19935	0.19935	
3	Miscellaneous Expenditure	Electric Bill & Maintenance	2.5695	College Garden and Botanical Garden	0.0716			
		Sweeper Charges	0.2116	Gas Cylinder Refilling	0.05787			
		Misc. exp.	0.05446					
		Facilities exp.	0.3963	magzine Exp	0.14797			
		Building Colouring Exp.	1.62959	Workshop and Seminar	0.47634			
		Cooli freightage exp.	0.0368	Website Exp.	0.3127			
		Electric Maintenance Exp.	0.44653	ID card Exp.	0.09249			
		Maintenance Exp.	0.241	vermicomposit Exp.	0.27828			
				Extention Activity	0.12			
				MOU membership Exp.	0.08			
				Online admission exp.	0.39836	office Equipment	0.0737	
				Library Expenditure	0.67359			
				office Automization Software Charge	0.1416			
				Rubber Stamp Exp.	0.0145	Renovation	0.3717	
				Spirit Licence & Renewal	0.04377			
				Internet Charges	0.194			
				Alcohol licence exp	0.00525			
				Mock parliament Comp. Exp.	0.1752			
				Science exhibition exp.	0.057			
				Internet Wifi campus Expend	0.53985			
4	Fees paid to University		8.00615			8.00615	8.00615	
5	Remuneration Paid to CHB teacher		1			1	1	



6	Non grand Clark							0.1	0.1	0.1		
7	Furniture				Furniture	1.9126			1.9126	3.6026		
8	Computer & Printer				Computer & Printer	1.69			1.69			
9	contingencies	Misc.exp.	0.0931	Website Exp.	0.03			Audit Fee Exp.	0.015	0.1381	3.51703	
		Bulding Maint. Exp.	0.034	earthwarm exp	0.02			T.A.-D.A. Exp.	0.55392	0.60792		
		Electric Maintenance Exp.	0.07985	affiliation Fees or research center	0.05			Bank Commission	0.01391	0.14376		
				I Card exp.	0.0185	office Equipment	0.0845		Stationary exp.	0.0509		0.1539
		Ground Maintanance Exp.	0.0684	NSQF course fee	0.352	Laboratory Expenditure	0.01925		Price distribution & Sevagaury exp	0.10872		0.54837
						Gymkhana Exp.	0.26295		C.D.C. Meeting Exp.	0.38355		0.6465
		Maintenance Exp.	0.0904						Affiliation Fee	0.1		0.1904
										0		
									Typing & Zerox	0.02781		0.02781
									Hospitality	0.46462		0.46462
									COVID-19 Exp	0.005		0.005
									Fee refund to student	0.0144		0.0144
		10	University exam fees			2.3408						2.3408
11	To university fees			0.62719					0.62719			
12				Merit scholarship exp.	0.323				0.323	0.323		
13				orintation/ refresher /conference /workshop meambership fees	0.1785				0.1785	0.1785		
	<b>Total</b>	<b>7.01569</b>		<b>16.82651</b>		<b>8.70312</b>		<b>7.04514</b>	<b>39.59046</b>	<b>39.59046</b>		





**Expenditure incurred on maintenance of Infrastructure (Physical and Academic Support Facilities) excluding salary component during the year (INR in Lakhs)  
EXTRACT OF AUDIT STATEMENT 2020-21**

Sr.No.	Head	EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES	EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES	EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION	Other	TOTAL EXPENDITURE EXCLUDING SALARY	Total		
1	Administrative Charges Paid to Shivaji Education Society Amravati				0.912	0.912	0.912		
2	Rent Rates and Taxes (Municipal tax)	0.19935				0.19935	0.19935		
3	Miscellaneous Expenditure	Electric Bill & Maintenance	College Garden and Botanical Garden		Stationary	0.19305	5.26856		
		0.0931	0.0675						
		Sweeper Charges						0.1925	
		0.1925			Laboratory Expenditure	0.24549		0.25449	
		Generator Maintenance		AISHE Remuneration		Audit Fees		0.42	0.4742
		0.009	0.035			Printing		0.5875	0.61055
		Misc.exp.		magzine		Postage Exp.		0.02981	0.39796
		0.0192	0.01605			T.A. & D.A.		0.86842	0.86842
		Facilities exp.		Workshop and Seminar		Typing & Zerox		0.18392	0.20092
		0.007	0.36815						0.007
				Exam form Fee					0.05468
		Ground Maintenance		0.017					0.2326
		0.007				Bank Comission ( non Salary)		0.02404	0.02404
		office Equipment Maint.		Telephone Bill & Maintenance					0.47133
		0.0645	0.1681	Extra-curricular Activities					0.027
						Bank Comission ( Salary)		0.00802	0.14962
		Library Expenditure	0.47133			0.18			
		Laboratory Equipment main,	0.027			0.55			
						0.2349			
		office Automization Software Charge	0.1416			0.09			
		web site Exp	0.0413			0			
		Spirit Licence & Renewal	0.014						
		Internet Charges	0.208						
		Webinar Exp.	0.09						



4	Fees paid to University				4.86599					4.86599	4.86599
5	Remuneration Paid to CHB teacher				2.65					2.65	2.65
6	contingencies							Audit Fee Exp.	0.015	0.015	0.85029
								T.A.-D.A. Exp.	0.0292	0.0292	
								Bank Commission	0.00759	0.00759	
								Stationary exp.	0.001	0.001	
								Advertisement Exp.	0.015	0.015	
								C.D.C. Meeting Exp.	0.28794	0.28794	
								Affiliation Fee	0.05	0.05	
								Misc. Exp.	0.00545	0.00545	
										0	
									Hospitality	0.19811	
								0			
								0			
								0			
								Society Ad. Charge	0.241	0.241	
7	University exam fees				0.8569					0.8569	1.2351
8	To university fees				0.3782					0.3782	
	<b>Total</b>		<b>0.59165</b>		<b>10.4708</b>		<b>0.24549</b>		<b>4.67335</b>	<b>15.98129</b>	<b>15.98129</b>



**Expenditure incurred on maintenance of Infrastructure (Physical and Academic Support Facilities) excluding salary component during the year (INR in Lakhs)  
EXTRACT OF AUDIT STATEMENT 2019-20**

Sr. No.	Head	EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES	EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES	EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION	Other	TOTAL EXPENDITURE EXCLUDING SALARY	Total			
1	Administrative Charges Paid to Shivaji Education Society Amravati				0.836	0.836	0.836			
2	Rent Rates and Taxes (Municipal tax)	0.19935				0.19935	0.19935			
3	Miscellaneous Expenditure	Electric Bill & Maintenance	0.6838	College Garden and Botanical Garden	0.12955	Stationary	0.65499	1.46834		
		Telephone Bill & Maintenance	0.53666	Gas Cylinder Refilling	0.05772	Extra curricular Activity	0.23225	0.82663		
		Sweeper Charges	0.149			Game & sport Exp.	1.03778	1.18678		
		Generator Maintenance	0.0711		Laboratory Expenditure	4.9272	Audit Fees	0.4	5.39833	
				AISHE Remuneration	0.035	office equipment	0.0672	T.D.S. Return Fee	0.18	0.2822
		Misc.exp.	0.04122	Environmental Science Expenditure	0.07984	Lab Equipment Exp	0.166	Postage Exp.	0.10107	0.38813
		Facilities exp.	0.75601	Prospectus expenditure	0.341	Equipment Exp.	0.236	T.A. & D.A.	1.2846	2.61761
				Workshop and Seminar Magazine Expenditure	0.2871			Typing & Zerox	0.22022	0.50732
				Library	0.30885			Social Gathering	0.55265	1.15265
								Printing Exp.	0.21711	0.21711
		Cooli freightage	0.0252					N.C.C.	0.02449	0.33334
				Office automation software	0.1416			IRAC (NARC) Exp	0.25024	0.27544
				Exam form fee	0.0595			Fee Refund Student	0.02275	0.16435
				online Admission Exp	0.28012			Youth Festival Exp.	0.3137	0.3732
				Web siteExp.	0.2006				0	0
								Technical Visit & Valuation	0.13	0.41012
								Advertisement	0.09072	0.29132
								bank commission(Non Salary)	0.02841	0.02841
								Colour coat & Mono	0.01352	0.01352
								bank commission(Salary)	0.0007	0.0007
						Internal Audit fee	0.05	0.05		
						Energy Audit Fee	0.3009	0.3009		
							0	0		



7.5

4	Fees paid to University			13.78461				13.78461	13.78461	
5	Library Books		Library Books	0.78794				0.78794	0.78794	
6	New software Licence		New software Licence	0.5487				0.5487	0.5487	
7	Remuneration Paid to CHB teacher			2.65				2.65	2.65	
8								0	0	
9	contingencies	Electric Bill & Maintenance	0.003			Audit Fee Exp.	0.015	0.018	2.88437	
		Building Maintenance (NON-GRANT)	0.0505			T.A.-D.A. Exp.	0.1017	0.1522		
						Bank Commission	0.00169	0.00169		
				Garden Exp.	0.032		Stationary exp.	0.0262		0.0582
						Typing & Zerox	0.01552	0.01552		
						Hospitality	0.41556	0.41556		
						Advertisement	0.02592	0.02592		
						Non Grant Inst. Charge	1.89323	1.89323		
						Academic Audit Exp.	0.05	0.05		
						Fee Refund Student	0.00905	0.00905		
					Society Ad. Charge	0.245	0.245			
10	University exam fees			1.679				1.679	2.13	
11	To university fees			0.451				0.451		
	Total	2.51584		22.45413	5.3964		9.74097	40.10737	40.10737	



Expenditure incurred on maintenance of Infrastructure (Physical and Academic Support Facilities) excluding salary component during the year (INR in Lakhs)

EXTRACT OF AUDIT STATEMENT 2018-19

Sr.No	Head	EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES	EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES	EXPENDITURE FOR INFRASTRUCTURE	Other	TOTAL EXPENDITURE EXCLUDING	Total			
1	Administrative Charges Paid to Shivaji Education Society Amravati					0.537	0.537			
2	Rent Rates and Taxes (Municipal tax)	0.19935					0.19935			
	Medical Reimbursement					0.64953	0.64953			
3	Miscellaneous Expenditure	Electric Bill & Maintenance	0.85334	College Garden and Botanical Garden	0.03645	Furniture expenditure	0.0453	Stationary	0.11963	1.05467
		Sweeper Charges	0.1925	Gas Cylinder Refilling	0.03348	Equipment Expenditure	0.0537	Advertisement	0.1152	0.39488
		Generator Maintenance	0.01			Laboratory Expenditure	1.405	Game & sport Exp.	1.4682	2.88319
		Misc. exp.	0.0227	AISHE Remuneration	0.035			Audit Fees	0.4	0.4577
		Facilities exp.	0.13343	Prospectus expenditure	0.7473					0.88073
		Security Guard exp	0.172	Workshop and Seminar	0.3308			Postage Exp.	0.0851	0.5879
		Cooli freightage	0.0015					T.A. & D.A.	1.20848	1.20998
				Exam form Fee	0.07437			Typing & Zerox	0.12165	0.19602
		Ground Maintenance	0.02	Identity Card Exp.	0.1804			Social Gathering	1.01181	1.21221
		Building colour	0.1315	Telephone Bill & Maintenance	0.22992			Fee Refund Student	0.0783	0.43972
				Extra-curricular Activities	0.66641			Youth Festival Exp.	0.18586	0.85227
				Avishkar Exp.	0.2322			Bank Comission ( non Salary)	0.07207	0.30427
				Library Expenditure	2.92818			Affiliation For Exp.	0.002	2.93018
								Advocate Fee	0.2	0.2
						Bank Comission ( Salary)	0.04496	0.04496		
						Colour coat & Mono	0.013	0.013		



4	Fees paid to University				14.02083					14.02083	14.02083
5	Remuneration Paid to CHB teacher				3.6					3.6	3.6
6	Non Grand clerk								0.4623	0.4623	0.4623
7	contingencies					Lab Exp.	0.0121	Audit Fee Exp.	0.015	0.02711	2.2165
		Building Maintenance (NON-GRANT)	0.18795	Instrument Repair	0.02		T.A.-D.A. Exp.	0.1401	0.34805		
		Ground Maintenance	0.02				Bank Commission	0.03055	0.05055		
		Garden Expenditure	0.0345				Stationary exp.	0.09201	0.12651		
		Electric Bill & Maintenance	0.0025	I Card Exp	0.0121		Misc. Exp.	0.17836	0.19296		
		Furniture Repairing	0.03	CHB Interview Exp	0.09347		E.C.A.	0.01491	0.13838		
				NCC Dept	0.02849				0.02849		
							Fright	0.0015	0.0015		
							CDC Meeting	0.23215	0.23215		
							Hospitality	0.2615	0.2615		
							SAAC Committee Exp	0.01625	0.01625		
							Frees Refund Student	0.0018	0.0018		
8	University exam fees				1.8207				1.8207	2.49972	
9	To university fees				0.67902				0.67902		
	<b>Total</b>	2.01127			25.76912	1.5161		8.55047	37.84691	37.84691	



Expenditure incurred on maintenance of Infrastructure (Physical and Academic Support Facilities) excluding salary component during the year (INR in Lakhs)

EXTRACT OF AUDIT STATEMENT 2017-18

Sr.No.	Head	EXPENDITURE ON MAINTENANCE OF PHYSICAL FACILITIES	EXPENDITURE ON MAINTENANCE OF ACADEMIC FACILITIES	EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION	Other	TOTAL EXPENDITURE EXCLUDING SALARY	Total			
1	Administrative Charges Paid to Shivaji Education Society Amravati									
2	Rent Rates and Taxes (Municipal tax)	0.2476			0.5805	0.5805	0.5805			
3	Miscellaneous Expenditure	Electric Bill & Maintenance	0.90189	College Garden and Botanical Garden	0.2356	Stationary	0.09706	1.23455		
				Gas Cylinder Refilling	0.01515	Advertisement	0.52124	0.53639		
		Sweeper Charges	0.17	Spirit License Renewal	0.00425	Game & sport Exp.	0.36775	0.542		
		Generator Maintenance	0.025		Laboratory Expenditure	0.24667	Audit Fees	0.35	0.62167	
		Misc.exp.	0.04315	AISHE Remuneration	0.03	T.D.S. Return Fee	0.18	0.21		
				Environmental Science Expenditure	0.07467	Postage Exp.	0.04862	0.16644		
				Prospectus expenditure	0.525	T.A. & D.A.	0.69853	1.22353		
		Security Guard exp	0.152			Typing & Zerox	0.0014	0.1534		
				Magazine Expenditure	1.25	Refereshment Allowances (NSS)	0.10245	1.35245		
						Printing	1.36055	1.36055		
		Cooli freightage	0.005					0		
								0.005		
				Office automation software	0.2616	Furniture expenditure	0.35	Fee Refund Student	0.06872	0.68032
		Equipment Maintance Exp.	0.3366	Telephone Bill & Maintenance	0.0493		Youth Festival Exp.	0.1139	0.1632	
				Library Expenditure	0.3002				0.6368	
		Extra-curricular Activities	0.22357		Bank Comission (non Salary)	0.05463	0.2782			
		Colour Coat	0.026		Bank Comission ( Salary)	0.00054	0.02654			
							0			



## CRITERION-IV Infrastructure And Learning Resources

4	Fees paid to University				13.25873					13.25873	13.25873
5	Remuneration Paid to CHB teacher				2.25					2.25	2.25
6	Non Grand clerk								0.354	0.354	0.354
	contingencies			Lab Exp.	0.01528				Audit Fee Exp.	0.01	0.02528
			Building Maintenance (NON-GRANT)	0.20225	Instrument Repair	0.06865			T.A.-D.A. Exp.	0.24604	0.51694
			Ground Maintenance	0.0405	Printing	0.065			Bank Commission	0.02362	0.12912
			Garden Expenditure	0.1295	Library Books	0.105			Stationary exp.	0.04435	0.27885
									Misc. Exp.	0.30774	0.30774
									E.C.A.	0.11116	0.11116
									Advertisement	0.07	0.07
									Fright	0.002	0.002
									CDC Meeting	0.18444	0.18444
									Society Ad. Charge	0.0905	0.0905
8	University exam fees				1.2116					1.2116	
9	To university fees				0.4395					0.4395	
	Student exam fees				1.45525					1.45525	
10	Women Hostel									5	
11	MRP Expenditure									5	
12								Shri G. T. Ambhore advance for Field Work	0.085	0.085	0.085
	Social Gathering V R Padwal							Audit Fee	0.05	0.05	0.05
	<b>Total</b>		2.25349		21.86435		5.59667		6.64474	36.35925	36.35925



**Link to Audit Statements (2017-18 to 2021-22)**

[https://drive.google.com/file/d/1iGo\\_pqv85dFIw0\\_6e11WKIdq2Z5MVrld/view?usp=sharing](https://drive.google.com/file/d/1iGo_pqv85dFIw0_6e11WKIdq2Z5MVrld/view?usp=sharing)